



RAG key	
	Project/action on on track to deliver benefits (quality &/or financial)
	Concerns identified (quality &/or financial) and controls in place
	Concerns identified (quality&/or financial) and requires programme board/TPMG attention
	Project/action complete and benefits realised

Service Transformation Programme													
Ref	Project	Executive Director Lead	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Comments
Quality Programme - Steve Page / Alison Walker													
Right Care Project Group - Steve Page													
	Urgent Care	SP											Scheduled to start 2013/14
	111	SP											Internal work is progressing well. Final DOH testing is on-going before the planned 'go live' date.
	Clinical Hub (CIP)	PBW											
	Reduced Conveyance CQUIN	PBW											The implemented changes have resulted in the trajectory being met for Jan and Feb 13. This is now on track to achieve the full CQUIN targets in Q4
	Care Homes	SP											Scheduled to commence 2013/14
	ECP CQUIN	PBW											
Clinical Development Project Group - Julian Mark													
	Major Trauma	JM											Phase 1 is complete but awaiting authorisation to commence phase 2.
	Cardiac Arrest	JM											The Trust has reviewed clinical training provision and agreed a revised model and trajectory for delivery from January 2013.
	Public Health	JM											
	Patient Safety	SP											
	Patient Experience	SP											Scheduled to start 2013/14
Delivery Programme - Paul Birkett-Wendes													
Operational Efficiency Project Group - Paul Birkett-Wendes													
	Red 1	PBW											A proposal and delivery plan has been presented to the TEG for discussion.
	Turnaround	PBW											A number of Acute Trusts are still to sign the agreement. Discussions are on-going to resolve the issues.
	Rural CQUIN	PBW											
	EOC Transformation (CIP)	PBW											
	Workforce plan (CIP)	PBW											The plan has been approved and is currently being implemented.
	Rota Review	PBW											
	Meal breaks (CIP)	PBW											This proposed change is part of the broader proposed workforce review and will be aligned with the ongoing discussions with both staff and trade unions before implementation and any cost benefits can be achieved.
Operational Workforce Project Group - Stephen Moir													
	Sickness (CIP)	SM											Slight decrease in Jan 13 but sickness still remains high. On-going tender to support occupational health projects is progressing. National changes to terms and conditions relating to sickness absence will take effect from April 13.
PTS Project Group - Paul Birkett-Wendes													
	Transformation (CIP13/14)	PBW											Significant work has been progressed to develop the implementation plan linked to the CIP requirements for 2013-14. KPI compliance has reduced and plans are underway to mitigate the effects. Benefit realisation in PTS South at risk. Review of overall project plan and management arrangements under way.
	CQUINS	PBW											Although there are a number of CQUIN schemes which will not be fully realised for Q3 and are predicted to fall short for Q4 full compliance, overall the PTS position is healthy with most schemes being set for full or partial payment this year. All the Q3 reports have been delivered on time (although one report deadline was re-negotiated with the commissioners in West Yorkshire). The main areas of risk are consistent with previous months, that is failure to deliver the trajectory for West Yorkshire abortive journeys, and failure to deliver in South Yorkshire against the 120 min wait reductions.
Sustainability (People) Programme Stephen Moir/Steve Page													
Culture & Capability Project Group - Stephen Moir													
	Leadership	SP/SM											Leadership/management development proposals on current agenda.
	Service Improvement	SP/SM											Tender process under way for service improvement skills. Leadership/management development proposals on current agenda.
	Staff engagement & communication	SM											Policy Deployment work continuing and progressing well. Integrated launch planned for April 13 to include the summary IBP/transformation programme and bright ideas scheme.
	Service Line Management	RB											Amber due to available capacity to roll out the project.
Sustainability (Systems) Programme - Rod Barnes													
Estates Project Group - Rod Barnes													
	Estates Strategy	RB											
	HART	RB											Business case has been approved
Electronic Care Solution Project Group - Rod Barnes													
	ECS Roll-out	RB											Business case being refined to secure funding to progress. A project manager has been appointed to take the project forward