

Service Transformation Dashboard

RAG key			
	Project on track to deliver benefits (quality &/or financial)		
	Concerns identified (quality and/or financial) and controls in place		
	Concerns identified (quality&/or financial) and requires programme board/TPMG attention		
	Project complete and benefits realised		
	Key milestones		

Yorkshire Ambulance Service

An Aspirant Foundation Trust

Jun-13

RC1111RC2Clinical HRC3External HRC4ParamedRC5Scope ofRC6PathwayRC7Care HonClinical DevelopmeCD1JRCALCCD2Patient SaCD3ACQI CarCD4Public He	Project Group - Steve Page lub (CIP) Partnership ic Pathfinder Model Practice Review nes CQUIN ent Project Group - Julian Ma	Executive Director Lead	N/A N/A	Apr-13	May-13	Jun-13		Quarter 2		Quarter 3		Quarter 4	d 13-14 4
RC1111RC2Clinical HRC3External HRC4ParamedRC5Scope ofRC6PathwayRC7Care HonClinical DevelopmeCD1JRCALCCD2Patient SaCD3ACQI CarCD4Public He	lub (CIP) Partnership ic Pathfinder Model Practice Review nes CQUIN ent Project Group - Julian Ma	DW JM JM JM	N/A N/A				Jul-13	Aug-13 Sep	-13 Oct-	-13 Nov-13	Dec-13	Jan-14 Feb-14	Mar-14 Comments
RC1111RC2Clinical HRC3External HRC4ParamedRC5Scope ofRC6PathwayRC7Care HonClinical DevelopmeCD1JRCALCCD2Patient SaCD3ACQI CarCD4Public He	lub (CIP) Partnership ic Pathfinder Model Practice Review nes CQUIN ent Project Group - Julian Ma	DW JM JM JM	N/A N/A			<u> </u>	C	Quality Progra	amme - S	Steve Page / J	Iulian Ma	ark	
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RC4ParamedRC5Scope ofRC6PathwayRC7Care HonClinical DevelopmeCD1JRCALCCD2Patient SaCD3ACQI CarCD4Public He	ic Pathfinder Model Practice Review nes CQUIN ent Project Group - Julian Ma Rollout	JM JM JM	N/A N/A										
RC5Scope ofRC6PathwayRC7Care HonClinical DevelopmeCD1JRCALCCD2Patient SaCD3ACQI CarCD4Public He	Practice Review nes CQUIN ent Project Group - Julian Ma Rollout	JM JM	N/A										Focus on Urgent Care Board attendance and coordinated YAS response.
RC6 Pathway RC7 Care Hon Clinical Developme CD1 JRCALC CD2 Patient Sa CD3 ACQI Car	Review nes CQUIN ent Project Group - Julian Ma Rollout	JM											
RC7 Care Hon Clinical Developme CD1 JRCALC CD2 Patient Sa CD3 ACQI Car CD4 Public He	nes CQUIN ent Project Group - Julian Ma Rollout	JM	N1/ A										
Clinical Developme CD1 JRCALC CD2 Patient Sa CD3 ACQI Car CD4 Public He	ent Project Group - Julian Ma Rollout		N/A						_				Data analyst support has been identified from NHS England- dashboard and action plan develope
CD1 JRCALC CD2 Patient Sa CD3 ACQI Car CD4 Public He	Rollout	ark	N/A										for each CBU.
CD2 Patient Sa CD3 ACQI Car CD4 Public He													Insufficient manuals have been ordered and distributed to allow a copy for all clinicians as the
CD3 ACQI Car CD4 Public He		JM	N/A										orders were based on last year's staff complement. Further copies are being sourced but will result in a YAS launch delay to September/October 2013.
CD4 Public He	afety CQUIN	SP											Plan developed and on track
	re Bundles	JM	N/A										
•	ealth	JM											
CD5 Public Av	vareness CQUIN	AA											
Improving	n Outcomes from Cardiac		N/A										Plan submitted to NHS TDA
Arrest (H	ull)	JM	N1/A										
CD8 National	CPR Policy	JM	N/A						Program		illioma		
Operational Efficie	ency Project Group - David W	/illiame						Delivery F	rogramn	ne - David W	iniams		
		DW											Quarter 1 target hit
		DW											
			N/A										Overall strategy to be reviewed by TEG. Timelines developed and require a final agreement. A & Dregromme Manager (interim) regruited
OE4 Turnarou		DW											Programme Manager (interim) recruited. On track - phase two fitting of paediatric screens and staff support
OE5 A&E CQU		DW											Review of current plans underway
OE5A Rural CQU	UIN	DW	N/A	N/A									Plan agreed with Vince Larvin - on track
OE5B Reduced level	Conveyance CQUIN at locality	DW	N/A	N/A									Plan developed and progressing with Ben Holdaway
	ormance in underperforming	DW	N/A	N/A									Plan developed - awaiting review
		DW	N/A	N/A									Plan developed and project on track - no issues identified
Workforce Project	Group - Nick Cook												
WF1 Sickness	(CIP)	NC											Improved performance in lost working time due to sickness absence took place in May 2013, placing the Trust under 5%, acheiving target. The Finance Department needs to undertake work align CIP savings with the profiled sickness reduction targets
PTS Project Group	o - Rod Barnes												alight off savings with the profiled sickness reduction targets
PTS 1 Transform	mation (CIP)	RB											High level plan has been agreed by Trust Board. Detailed project plan and resourcing currently being finalised for 13/14 Completing level 2 PDMs.
PTS 2 PTS CQU	JINS	RB											
	S CQUIN 1 ite wait target)	RB	N/A	N/A									Final contract signed off - KW working with JH to support Q1 delivery. Revised dates agreed with CCG
PISZR I	S CQUIN 2 e for long waits)	RB	N/A	N/A									Final contract signed off - KW working with JH to support Q1 delivery. Revised dates agreed with CCG
	S CQUIN 1 xperience)	RB	N/A	N/A									
	S CQUIN 2 n for healthcare professionals)	RB	N/A	N/A									
	S CQUIN 1 ommunication of transport)	RB	N/A										
PTS2F North PTS			INA	N/A								•	Final Schedule not agreed
(Reduction	S CQUIN 2 n in abortive journeys)	RB		N/A N/A									Final Schedule not agreed Final Schedule not agreed
East PTS	n in abortive journeys)		N/A										
PTS2G PTS2G (Timely constraints) East PTS	n in abortive journeys) CQUIN 1 ommunication of transport)	RB	N/A N/A	N/A									Final Schedule not agreed
PTS2G PTS2G (Timely constraints) East PTS	n in abortive journeys) CQUIN 1 ommunication of transport) CQUIN 2	RB	N/A N/A	N/A N/A			Sustain	hability (Peop	e) Progra	amme - Nick	Cook/St	eve Page	Final Schedule not agreed Issue with resources to support implementation required, discussions ongoing with JH and KW
(Reduction PTS2G East PTS (Timely constrained) PTS2H East PTS (Reduction)	n in abortive journeys) CQUIN 1 ommunication of transport) CQUIN 2	RB	N/A N/A	N/A N/A			Sustain	hability (Peop	e) Progra	amme - Nick	Cook/St	eve Page	Final Schedule not agreed Issue with resources to support implementation required, discussions ongoing with JH and KW
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