

Yorkshire Ambulance Service NHS Trust

		MEETING DATE				
Public Trust Boar	^r d			25/03/2014		
TITLE of PAPER		Urgent Care Development Plan		PAPER	REF	6.4
STRATEGIC OBJECTIVE		Continuously improving patient care High performing Always learning Value for money and provider choice				
PURPOSE OF THE PAPER		This report sets out the high level Urgent Care Development Plan for Board approval and outlines proposed next steps in implementation of the plan.				
For Approval		\boxtimes	For Assurance			
For Decision			Discussion/Information			
AUTHOR / LEAD	R / Executive Director of Standards & Compliance DIRECTOR Exec		e Page cutive Director of dards & Compliance			
DISCUSSED AT / INFORMED BY – include date(s) as appropriate (free text – i.e. please provide an audit trail of the development(s)/proposal(s) subject of this paper): Content has been developed through discussion in the Urgent Care Steering Group and in the Transformation Programme Management Group, January – March 2014						
		Committ	oo/Group:		Dato:	
PREVIOUSLY A		Transforr Managen	ee/Group: mation Programme nent Group		Date: 12/03/20	
RECOMMENDA	TION	Transforr Managen It is recor Urgent C	nation Programme	Board sup Plan and p	12/03/20 oports the proposed	high level
	TION	Transforr Managen It is recor Urgent C	nation Programme nent Group nmended that the I are Development F	Board sup Plan and p	12/03/20 oports the proposed	high level
RECOMMENDATE RISK ASSESSM	TION ENT Register and	Transforr Managen It is recor Urgent C further de	nation Programme nent Group nmended that the I are Development F	Board sup Plan and polementa	12/03/20 oports the proposed tion.	high level approach to
RISK ASSESSM Corporate Risk amended If 'Yes' – expand in S	ENT Register and Section 4. / attaces	Transforr Managen It is recor Urgent Control further de	mation Programme nent Group mmended that the I are Development F evelopment and im	Board sup Plan and polementa	pports the proposed tion.	high level approach to
RISK ASSESSM Corporate Risk amended If 'Yes' – expand in S Resource Implic	ENT Register and Section 4. / attackations (Final Section 2. / attackations/Regulato	Transform Managen It is recorn Urgent Confurther described paper Incial, Workform Ched paper Incial, Workform Ched paper Incial, Workform Ched paper Incial, Workform Ched paper Incial Pap	mation Programme nent Group mmended that the I are Development Fevelopment and impurance Framewor ce, other - specify	Board sup Plan and polementa	pports the proposed tion. Yes	high level approach to
RISK ASSESSM Corporate Risk amended If 'Yes' – expand in S Resource Implicatio If 'Yes' – expand in S Legal implicatio If 'Yes' – expand in S Quality and Dive If 'Yes' – please attach	ENT Register and Section 4. / attactions (Final Section 2. / attactions (Regulators) Regulators (Regul	It is record Urgent Confurther described paper C	mation Programme nent Group mmended that the I are Development Fevelopment and impurance Framewor ce, other - specify	Board sup Plan and polementa	oports the proposed tion. Yes	high level approach to
RISK ASSESSM Corporate Risk amended If 'Yes' – expand in S Resource Implication If 'Yes' – expand in S Legal implication If 'Yes' – expand in S Quality and Divention If 'Yes' – please attach	ENT Register and section 4. / attace ations (Final Section 2. / attace ns/Regulato Section 2. / attace ersity Implicate to the back of the compliance of the	Transform Managen It is record Urgent Confurther described paper ancial, Workform and paper artions of this paper	mation Programme nent Group mmended that the I are Development Fevelopment and improve the control of the contr	Board sup Plan and polementa	12/03/20 coports the proposed stion. Yes □	high level approach to No
RISK ASSESSM Corporate Risk amended If 'Yes' – expand in S Resource Implicatio If 'Yes' – expand in S Legal implicatio If 'Yes' – expand in S Quality and Dive If 'Yes' – please attach	ENT Register and section 4. / attace ations (Final Section 2. / attace ns/Regulato Section 2. / attace ersity Implicate to the back of the compliance of the	Transform Managen It is record Urgent Confurther described paper ancial, Workform and paper artions of this paper	mation Programme nent Group mmended that the I are Development Fevelopment and impurance Framewor ce, other - specify	Board sup Plan and polementa	12/03/20 coports the proposed stion. Yes □	high level approach to No

1. PURPOSE OF PAPER

1.1 This report sets out the high level Urgent Care Development Plan for Board approval and outlines proposed next steps in implementation of the plan.

2. BACKGROUND

- 2.1 The draft Urgent Care Development Plan has been developed through discussions in the recently established Urgent Care Steering Group and through other discussions and contributions from key directors and senior managers focused on specific aspects of service development.
- 2.2 The plan was presented to the March meeting of the Transformation Programme Management Group and additional amendments have been made to the draft in the light of subsequent feedback from group members.
- 2.3 If approved by the Board, detailed plans for implementation of each element which are currently under development, will form the basis of the Urgent Care Steering Group work plan for 2014/16.

3. NEXT STEPS

- 3.1 The draft plan presents an overview of the strategic context, aims and objectives and key areas of activity to support urgent care development over the next 2 years.
- 3.2 Delivery of the plan will be underpinned by the definition of clear project plans, milestones and benefits for each work stream and work is under way to develop these by April 2014.
- 3.3 Work is progressing well in the development of concrete business models for the ECP/Advanced Paramedic service, managed service portfolio and urgent care transport. These will be completed during quarter 1 and will form the basis for early discussions with commissioners. Other areas of service development, such as those relating to telehealth and telecare will require a longer lead time to enable full consideration of the clinical, operational and commercial issues.
- 3.4 In the meantime, the Trust is actively scanning the market for opportunities to bid for tendered contracts aligned to the aims of the Urgent Care Development Plan, either independently or with partners, and it is anticipated that a number of such opportunities may emerge during quarter 1.
- 3.5 Further development of the NHS 111 service will continue in quarter 1 following conclusion of the funding discussions with commissioners. This will include a focus on further development of the West Yorkshire Urgent Care model and potential involvement in pilots associated with the emerging new national NHS 111+ specification. The York Single Point of Access pilot which commences in March will also be a key early development to inform future plans. It is likely that longer term development of the NHS 111 service will be heavily informed by publication of the new national specification in Autumn 2014.

- 3.6 The plan for roll out of Paramedic Pathfinder is currently being finalised and implementation will commence at the start of 2014/15, aligned to the ECS roll out. Implementation is planned over a 2-year period, with a focus on partnership working within local health economies to maximise the benefits to be gained from the scheme.
- 3.7 There is a need to develop communication materials for staff, managers and external stakeholders aligned to the plan and this will be a key focus of activity in the next phase of work for the Urgent Care Steering Group.
- 3.8 An external stakeholder map and engagement plan is currently being developed and this should be finalised early in quarter 1. This will inform a planned and prioritised engagement with health and social care commissioners over the coming months, focused around the potential YAS contribution to urgent care and understanding how this fits into local context and needs.

4. **RECOMMENDATION**

4.1 It is recommended that the Board supports the high level Urgent Care Development Plan and proposed approach to further development and implementation.