

Integrated Performance Report

August 2026

Published 18 September 2026



Exceptions, Variation and Assurance

Statistical Control Charts (SPC) are used to define variation and targets to provide assurance. Variation that is deemed outside the defined lower and upper limit will be shown as a red dot. Where available variation is defined using weekly data and if its not available monthly charts have been used. Icons are used following best practice from NHS Digital and adapted to YAS. The definitions for these can be found below.

Variation			Assurance				
Common cause No significant change	Special cause of concerning nature or higher pressure due to (H)igh or (L)ow values	Special cause of improving nature or lower pressure due to (H)igh or (L)ow values	Variation indicates inconsistently passing or falling short of target	Variation indicates consistently (F)alling short of target	Variation indicates consistently (P)assing target		

Variation icons:

- Orange** indicates concerning **special cause variation** requiring action.
- Blue** indicates where improvement appears to lie.
- Grey** indicates no significant change (**common cause variation**).

Assurance icons:

- Orange** indicates that you would consistently expect to **miss** a target.
- Blue** indicates that you would consistently expect to **achieve** a target.
- Grey** indicates that sometimes the target will be achieved and sometimes it will not, due to random variation. In a RAG report, this indicator would flip between red and green.

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999 IPR Key Exceptions - August 26

Indicator	Target	Actual	Variance	Assurance
999 - Answer Mean		00:00:11		
999 - Answer 95th Percentile		00:01:24		
999 - AHT		00:07:30		
999 - Calls Ans in 5 sec	95.0%	80.7%		
999 - C1 Mean (T < 7 Mins)	00:07:00	00:07:53		
999 - C1 90th (T < 15 Mins)	00:15:00	00:13:40		
999 - C2 Mean (T < 18 Mins)	00:18:00	00:24:27		
999 - C2 90th (T < 40 Mins)	00:40:00	00:49:37		
999 - C3 Mean (T < 1 Hour)	01:00:00	01:19:35		
999 - C3 90th (T < 2 Hour)	02:00:00	03:01:08		
999 - C1 Responses > 15 Mins		500		
999 - C2 Responses > 80 Mins		832		
999 - Job Cycle Time		01:42:57		
999 - Avg Hospital Turnaround (ED and non ED)	00:30:00	00:40:11		
999 - Avg Hospital Crew Clear (ED and non ED)	00:15:00	00:22:18		
999 - Avg Hospital Handover (ED and non ED)	00:15:00	00:17:59		
999 - C1%		11.1%		
999 - C2%		58.0%		

Exceptions - Comments (Director Responsible - Nick Smith)

Call Answer - The call answer figures are for Trust level only and do not change based on the area selection. The mean call answer was 11 seconds for August, a decrease from July of 4 seconds. The median remained the same, and the 90th decreased by 15 seconds. The 95th increased from 1 minute 37 seconds in July to 1 minute 24 seconds in August, and the 99th decreased from 2 minutes 42 to 2 minutes 34.

Cat 1-4 Performance - The mean performance time for Cat1 improved from July by 3 seconds and the 90th percentile improved by 9 seconds. The mean performance time for Cat2 improved from July by 14 seconds and the 90th percentile improved by 51 seconds. Compared to August of the previous year, the Cat1 mean worsened by 9 seconds, the Cat1 90th percentile worsened by 17 seconds, the Cat2 mean worsened by 15 seconds and the Cat2 90th percentile improved by 1 minute 16 seconds.

Call Acuity - The proportion of Cat1 and Cat2 incidents was 69.1% in August (11.1% Cat1, 58.0% Cat2) after a 0.5 percentage point (pp) decrease compared to July (0.3 pp decrease in Cat1 and 0.2 pp decrease in Cat2). Comparing against August for the previous year, Cat1 proportion decreased by 1.0 pp and Cat2 proportion decreased by 0.2 pp.

Responses Tail (C1 and C2) -The number of Cat1 responses greater than the 90th percentile target decreased in August, with 500 responses over this target. This is 52 (9.4%) less compared to July. The number for last month was 6.9% lower than August 2025. The number of Cat2 responses greater than 2x 90th percentile target decreased from July by 76 responses (8.4%). This is a 3.0% decrease from August 2025.

Hospital & Job Cycle Time - Last month the average handover time decreased by 34 seconds and overall turnaround time decreased by 1 minute 1 second. The number of conveyances to ED was 3.2% lower than in July. Overall, the average job cycle time increased by 18 seconds from July.

Demand - On scene response demand was 1.9% above forecasted figures for August. It was 2.5% lower compared to July and 1.7% higher compared to August 2025. All response demand (HT + STR + STC) was 2.6% lower than July.

Outcomes - Comparing incident outcome proportions within 999 for August against July, the proportion of hear & treat decreased by 0.1 percentage points (pp), see treat & refer increased by 0.3 pp and see treat & convey decreased by 0.2 pp. The proportion of incidents with conveyance to ED decreased by 0.3 pp and the proportion of incidents conveyed to non-ED increased by 0.1 pp.

IUC IPR Key Indicators - August 26

Indicator	Target	Actual	Variance	Assurance
IUC - Calls Answered		139,874		
IUC - Answered vs. Last Month %		2.5%		
IUC - Answered vs. Last Year %		1.1%		
IUC - Calls Abandoned %	3.0%	4.4%		
IUC - Answer Mean	00:00:20	00:01:21		
IUC - Answered in 60 Secs %	90.0%	72.4%		
IUC - Answered in 120 secs %	95.0%	79.5%		
IUC - Callback in 1 Hour %	60.0%			
IUC - ED Validations %	50.0%			
IUC - 999 Validations %	95.0%			

IUC Exceptions - Comments (Director Responsible - Nick Smith)

YAS received 163,218 calls in August, 11.0% above the annual business plan baseline demand. 139,874 (85.7%) of these were answered, 2.5% above last month and 1.1% above the same month last year.

The reporting rules for telephony performance were updated in August 2024 to be in line with the decision paper approved in TEG on 24/07/24. These updated figures have been backdated to March 2023. Whilst it is no longer a national KPI, we are continuing to monitor the percentage of calls answered in 60 seconds, as it is well recognised within the IUC service and operations as a benchmark of overall performance. This measure decreased to 72.4% from 78.5% in August. Average speed to answer has increased by 12 seconds to 1 minute 21 seconds compared with 1 minute 9 seconds last month. Abandonment rate increased to 4.4% from 3.8% last month.

The clinical and outcome data is currently unavailable due to the move to common CAD.

PTS IPR Key Indicators - August 26

Indicator	Target	Actual	Variance	Assurance
PTS - Answered < 180 Secs	90.0%	97.2%		
PTS - % Short notice - Vehicle at location < 120 mins	90.8%	79.1%		
PTS - % Pre Planned - Vehicle at location < 90 Mins	90.4%	88.5%		
PTS - Arrive at Appointment Time	90.0%	86.4%		
PTS - Journeys < 120Mins	90.0%	96.8%		
PTS - Same Month Last Year		-5.0%		
PTS - Increase - Previous Month		-10.8%		
PTS - Demand (Journeys)		60,893		

PTS Exceptions - Comments (Director Responsible - Nick Smith)

Total activity decreased by 10.8% in August, in line with expectations due to the Bank Holiday period. A total of 60,894 journeys were operated, including abortions and escorts, representing a 5.0% decrease compared with the same period last year.

Low-acuity journeys continued to decline month on month, reflecting the ongoing impact of Eligibility. In contrast, higher-mobility journeys remained above 2025 levels, with T1 and T2 combined activity increasing by 6.6% compared with August 2025.

Total activity was 14.3% below the Business Plan, with PTS operating approximately 27,000 fewer journeys than planned. This trend was consistent across all ICBs and brings the year-to-date position to -7.5%.

Short Notice Outwards performance improved by 3.0% in August, with 79.1% of patients picked up within 120 minutes. Note: South ICB amended KPIs 3 and 4 in July. The service time for KPI 3 increased from 90 to 120 minutes, while KPI 4 increased from 120 to 180 minutes. These revised service times do not currently align with the IPR-agreed KPIs. Based on the new contract service times, KPI 4 performance for August was 84.7%, representing the highest level achieved since April.

In line with the reduction in total activity, call demand also decreased in August, with Calls Offered falling by 14.0%. Performance remained well above target, with 97.2% of calls answered within 180 seconds. Low AHT and NRRCs continued to have a positive impact on overall performance.

Workforce Summary

A&E

EOC

IUC

Other

PTS

Trust



Key KPIs

Name	Aug-25	Jul-26	Aug-26
FTE in Post %	94.3%	96.4%	96.0%
Turnover (FTE) %	8.4%	7.7%	7.7%
Vacancy Rate %	5.7%	3.6%	4.0%
Apprentice %	9.6%	7.9%	7.6%
BME %	8.9%	9.4%	9.3%
Disabled %	10.3%	11.5%	11.6%
Sickness - Total % (T-5%)	7.2%	7.9%	7.7%
PDR / Staff Appraisals % (T-90%)	71.6%	86.8%	86.4%
Essential Learning	89.7%	85.8%	86.0%

Assurance: All data displayed has been checked and verified

YAS Commentary

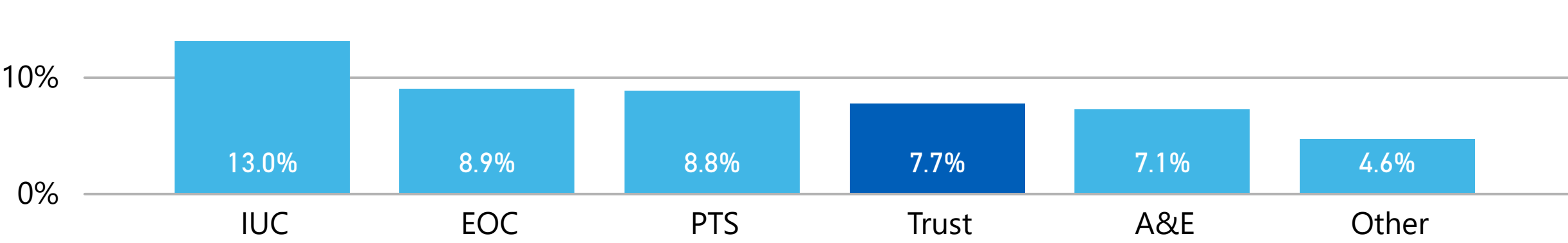
FTE, Turnover, Vacancies and BME – Compared to July 2026, vacancy rate has increased by 0.4 percentage points to be 4.0% in August. In comparison to the same month last year, the vacancy rate has decreased by 1.7 percentage points. Turnover for IUC has remained high at 20.2%, with vacancies of 7.7% (Note: IUC figures are for those employed staff leaving the Trust only). The numbers of BME and staff living with disabilities is steadily improving i.e. BME has remained steady since July 2024. Note: The vacancy rate shown is based on the budget position against current FTE establishment with some vacancies being covered by planned overtime or bank.

Sickness – Sickness absence has improved slightly, decreasing from 7.9% to 7.7% compared with the previous month. While the August 2026 position is in line with the ambulance sector average, it remains significantly above the Trust’s threshold, hence continues to be a key organisational priority. As part of priority 3, the absence reduction plan, focuses on both immediate interventions and longer-term improvements to support sustainable change. Key actions include a dedicated absence taskforce for complex cases, enhanced psychological and musculoskeletal support, strengthened manager capability and accountability, improved workplace adjustments, and the introduction of a Prevention and Recovery Pathway. Delivery is overseen through the Absence Reduction Delivery Group, with regular assurance and progress updates provided to the People & Culture Group.

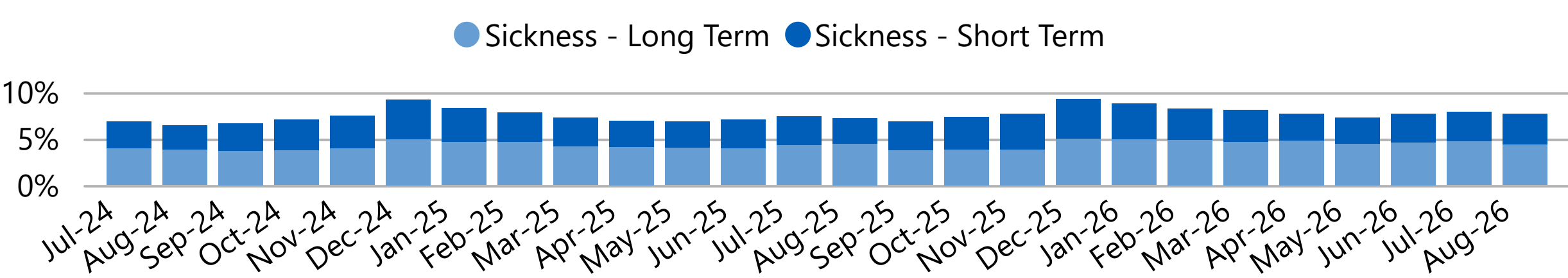
PDR / Appraisals – The overall compliance rate shows a downward trend since the start of 2026/27 at 86.4%. IUC is the only directorate to achieve the 90% target at 91.3%. This rate is significantly higher than the 71.6% rate in Aug 2025. Directorates are being held to account in Performance Reviews. The Senior Leadership Community appraisal completion window closed at the end of June (94% as of 16 Jul).

Essential Learning – this rate now reflects the TEG approved bundle of essential learning used for Trust-wide reporting. This includes face-to-face on an annual and 2-year rollout cycle and eLearning. This change has resulted in a decrease to the overall compliance rate to 86.0%. Other and PTS achieved the target at 93.3% and 91.9% respectively, with EOC at the lowest at 79.6%. Targeted work is ongoing with Subject Matter Experts to raise compliance rates, monitored through the education Portfolio Governance Boards. YAS is an active participant in the national review of Statutory and Mandatory training.

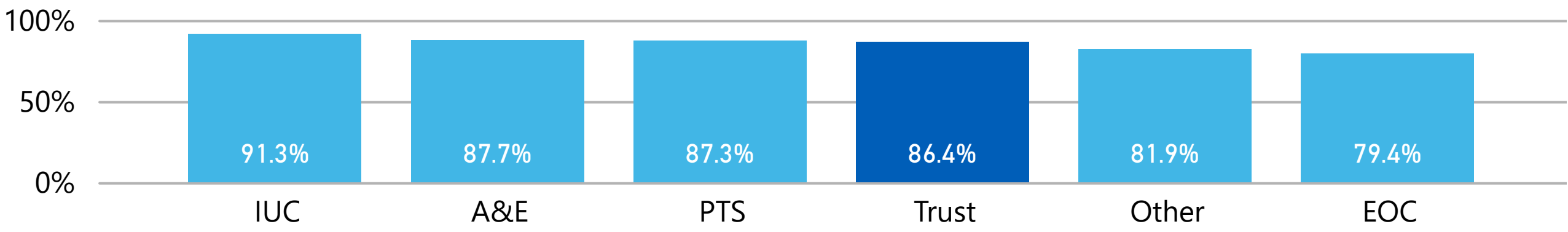
Sickness Benchmark for Last Month (Trust)



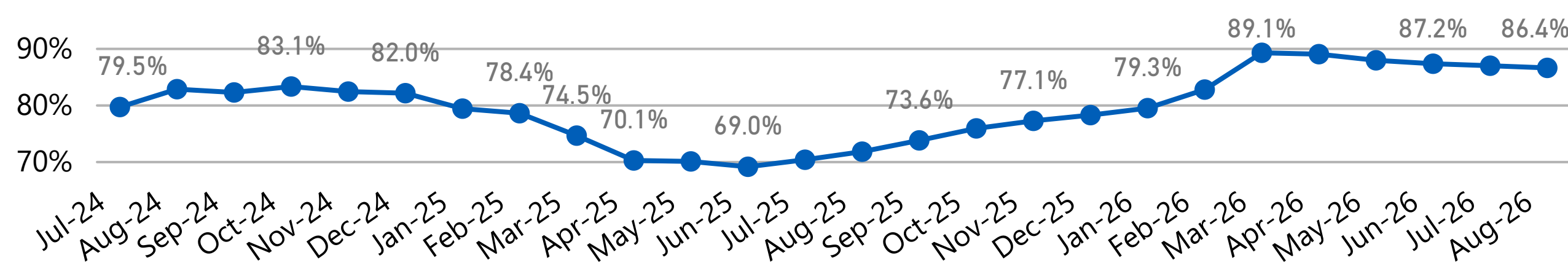
Sickness



PDR Benchmark for Last Month (Trust)



PDR - Target 90%



YAS Finance Summary (Director Responsible Kathryn Vause) - August 26



Overview - Unaudited Position

Overall -

The Trust has a month 5 Surplus position of £2,453k, £752k ahead of plan as shown below. The Trust plan is to achieve a breakeven position for 2026/27.

Capital -

The net charge against capital charge is behind plan YTD but forecast to be ahead of the allocation provided as agreed.

Cash -

As at the end of August 26, the Trust had £47.93m cash at bank. (£49.9m at the end of 25/26). Income behind plan due in part to delayed block contract income and the increased capital expenditure at the end of Financial year 2025/26.

Risk Rating -

There is currently no risk rating measure reporting for 2026/27.

Full Year Position (£000s)

Name	YTD Plan	YTD Actual	YTD Plan v Actual
▼			
Surplus/ (Deficit)	£1,701	£2,453	£752
Cash	£47,322	£47,931	£609
Capital	£5,323	£2,909	-£2,414

Monthly View (£000s)

Indicator Name	2026-04	2026-05	2026-06	2026-07	2026-08
▼					
Surplus/ (Deficit)	£518	£569	£410	£601	£354
Cash	£46,952	£44,716	£41,976	£46,035	£47,931
Capital		£1,046	£1,118	£664	£81

Patient Demand Summary

Demand Summary

Indicator	Aug-25	Jul-26	Aug-26
999 - Incidents (HT+STR+STC)	73,988	77,484	75,456
999 - Calls Answered	74,018	97,506	94,534
IUC - Calls Answered	138,362	136,463	139,874
IUC - Calls Answered vs. Ceiling %	-2.5%	-15.9%	-6.8%
PTS - Demand (Journeys)	64,067	68,303	60,893
PTS - Increase - Previous Month	-13.4%	2.1%	-10.8%
PTS - Same Month Last Year	-21.1%	-7.7%	-5.0%
PTS - Calls Answered	30,872	35,013	30,521

Commentary

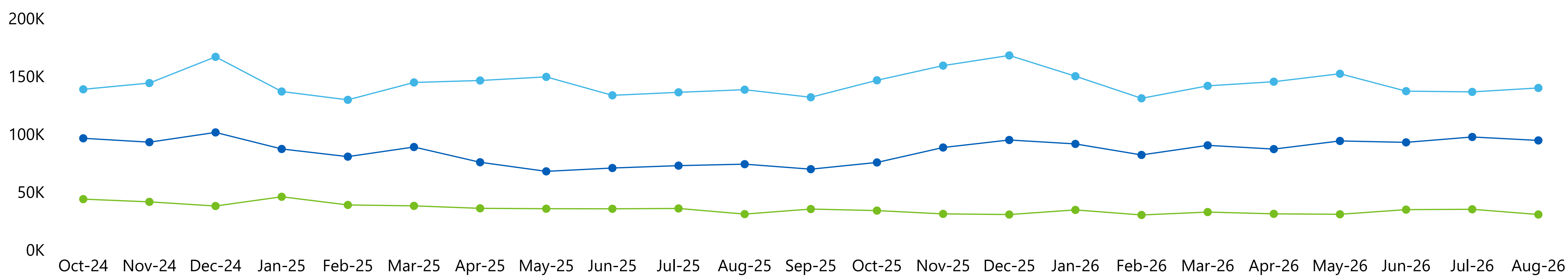
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IUC - YAS received 163,218 calls in August, 11.0% above the annual business plan baseline demand. 139,874 (85.7%) of these were answered, 2.5% above last month and 1.1% above the same month last year.

PTS -Total activity decreased by 10.8% in August, in line with expectations due to the Bank Holiday period. A total of 60,894 journeys were operated, including abortions and escorts, representing a 5.0% decrease compared with the same period last year.

Overall Calls and Demand

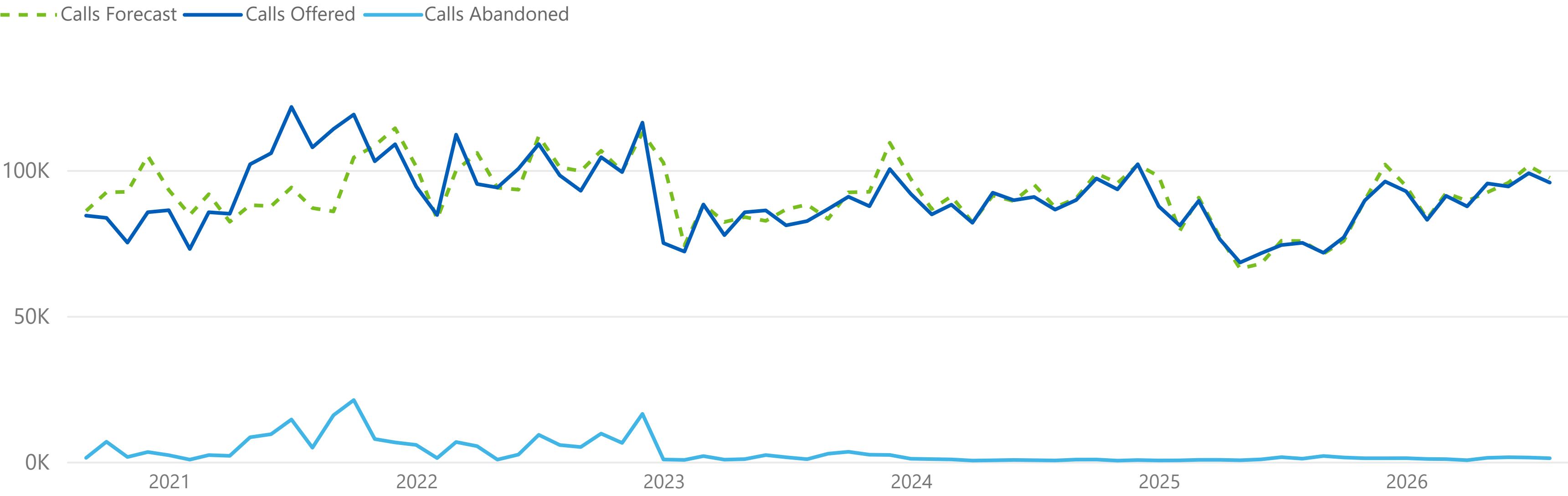
Figure ● 999 - Calls Answered ● IUC - Calls Answered ● PTS - Calls Answered



999 and IUC Historic Demand

999 and IUC call demand broken down by calls forecast, calls offered and calls abandoned.

999 Historic Call Demand



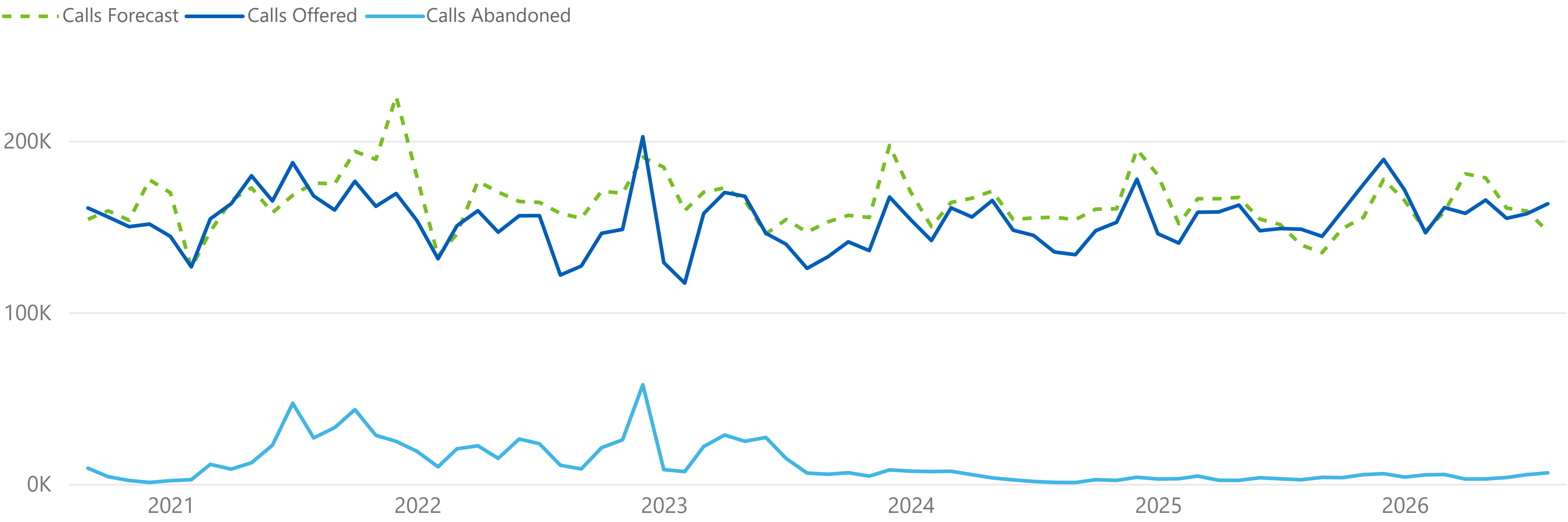
999

999 data on this page includes calls on both the emergency and non-emergency applications within EOC. The forecast relates to the expected volume of calls offered in EOC, which is the total volume of calls answered and abandoned. The difference between calls offered and abandoned is calls answered.

In August 2026, there were 95,701 calls offered which was 1.7% below forecast, with 94,533 calls answered and 1,168 calls abandoned (1.2%). There were 3.3% fewer calls offered compared with the previous month and 24.5% more calls offered compared with the same month the previous year.

Historically, the number of abandoned calls has been very low, however, this has increased since April 2021 and remains relatively high, fluctuating each month. There was a 17.5% reduction in abandoned calls compared with the previous month.

IUC Historic Demand



IUC

YAS received 163,218 calls in August, 11.0% above the annual business plan baseline demand. 139,874 (85.7%) of these were answered, 2.5% above last month and 1.1% above the same month last year.

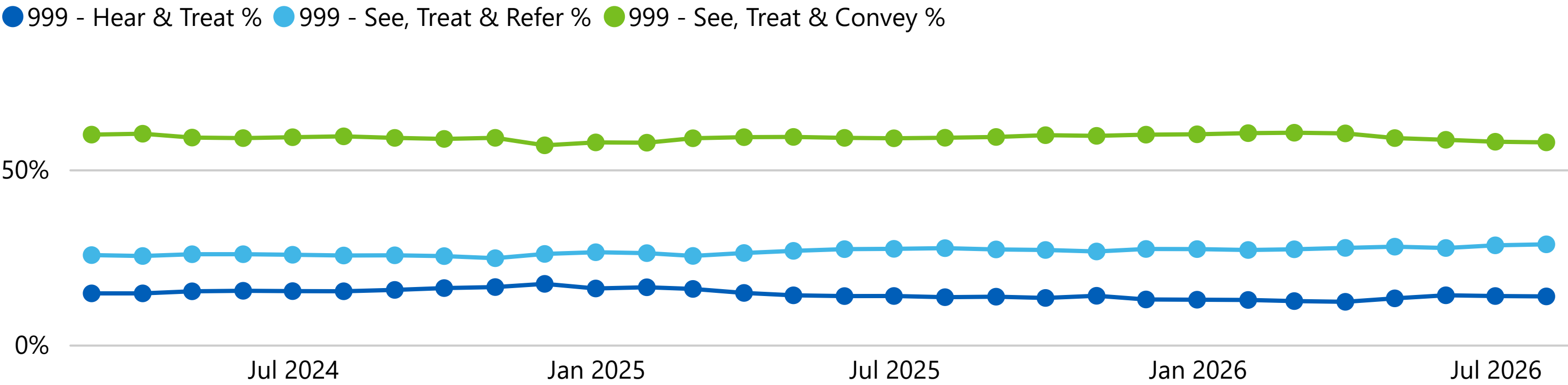
Abandonment rate increased to 4.4% from 3.8% last month.

Patient Outcomes Summary

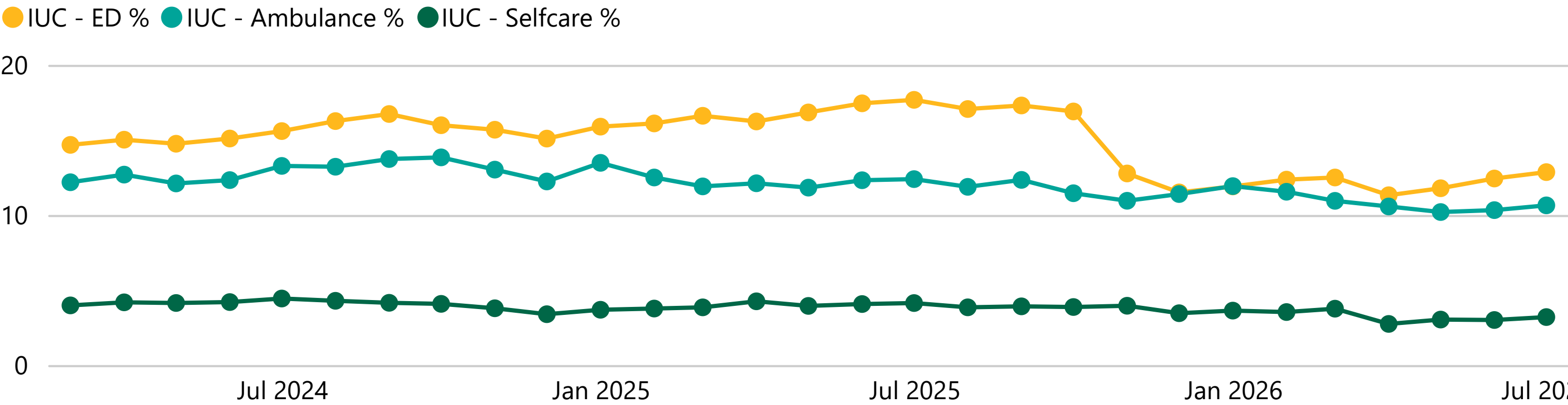
Outcomes Summary

ShortName	Aug-25	Jul-26	Aug-26
999 - Incidents (HT+STR+STC)	73,988	77,484	75,456
999 - Hear & Treat %	13.5%	13.8%	13.7%
999 - See, Treat & Refer %	27.5%	28.3%	28.6%
999 - See, Treat & Convey %	59.0%	57.9%	57.7%
999 - Conveyance to ED %	52.4%	51.4%	51.1%
999 - Conveyance to Non ED %	6.6%	6.4%	6.6%
IUC - Calls Triaged	131,615	127,583	
IUC - ED %	17.1%	12.9%	
IUC - Ambulance %	11.9%	10.6%	
IUC - Selfcare %	3.8%	3.2%	
IUC - Other Outcome %	14.8%	18.8%	
IUC - Primary Care %	44.2%	46.3%	
PTS - Demand (Journeys)	64,067	68,303	60,893

999 Outcomes



IUC Outcomes



Commentary

999 - Comparing incident outcome proportions within 999 for August against July, the proportion of hear & treat decreased by 0.1 percentage points (pp), see treat & refer increased by 0.3 pp and see treat & convey decreased by 0.2 pp. The proportion of incidents with conveyance to ED decreased by 0.3 pp and the proportion of incidents conveyed to non-ED increased by 0.1 pp.

IUC - The clinical and outcome data is currently unavailable due to the move to common CAD.

Patient Experience (Director Responsible - Dave Green)

A&E

PTS

EOC

YAS

IUC



Patient Relations			
Indicator	Aug-25	Jul-26	Aug-26
Service to Service	102	137	107
Concern	23	22	22
Compliment	124	100	102
Complaint	51	58	47
Total	124	137	107

YAS Comments

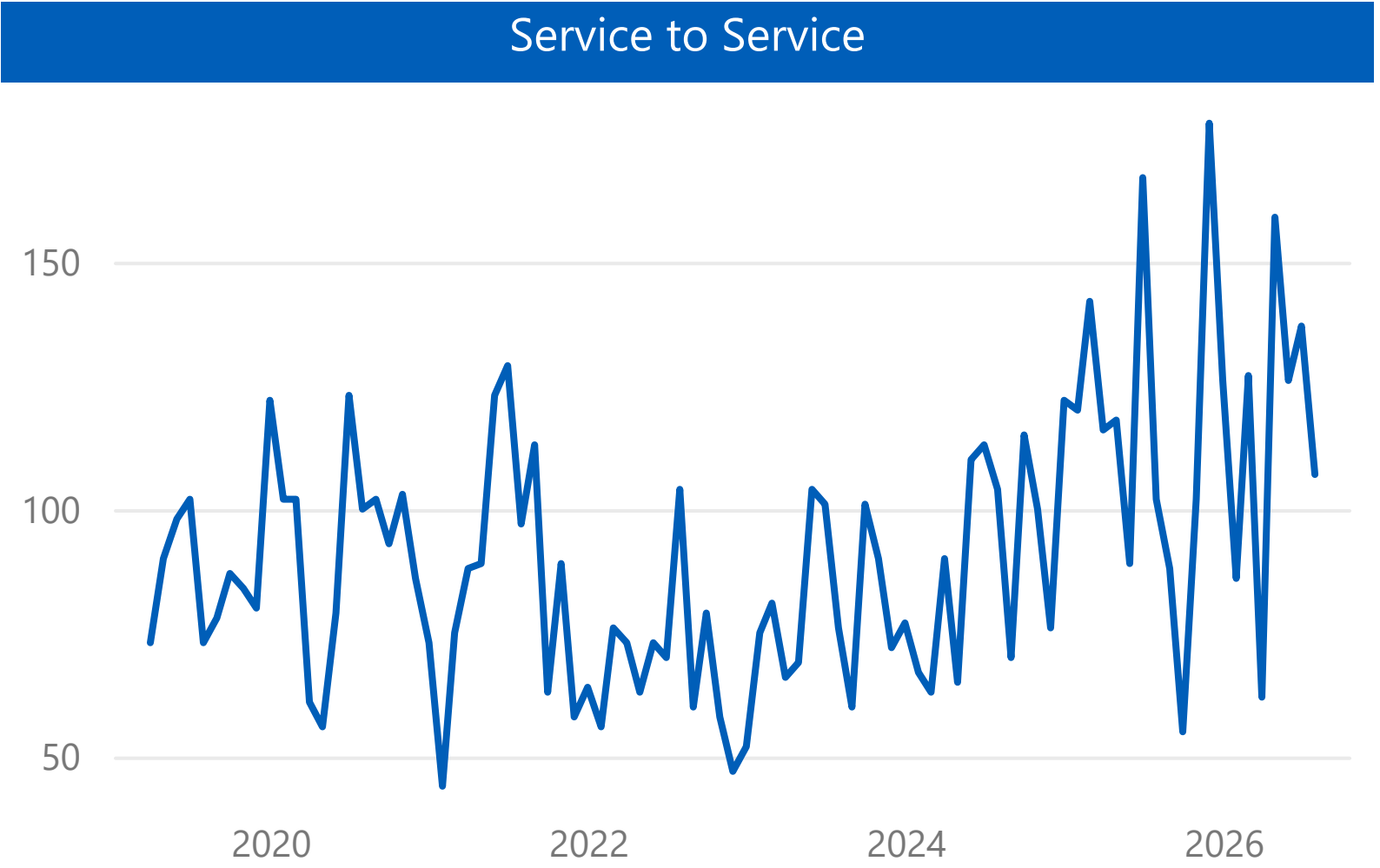
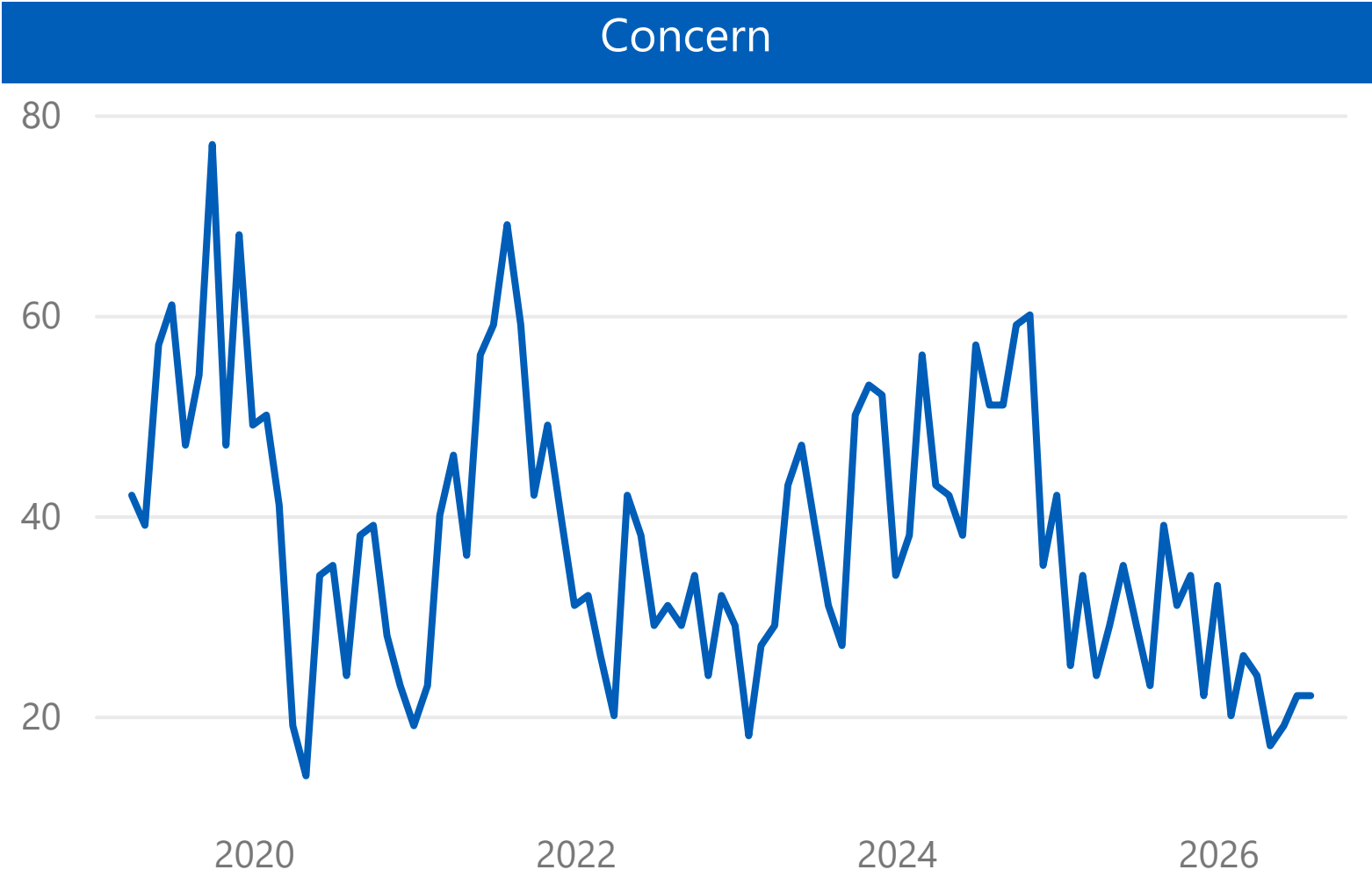
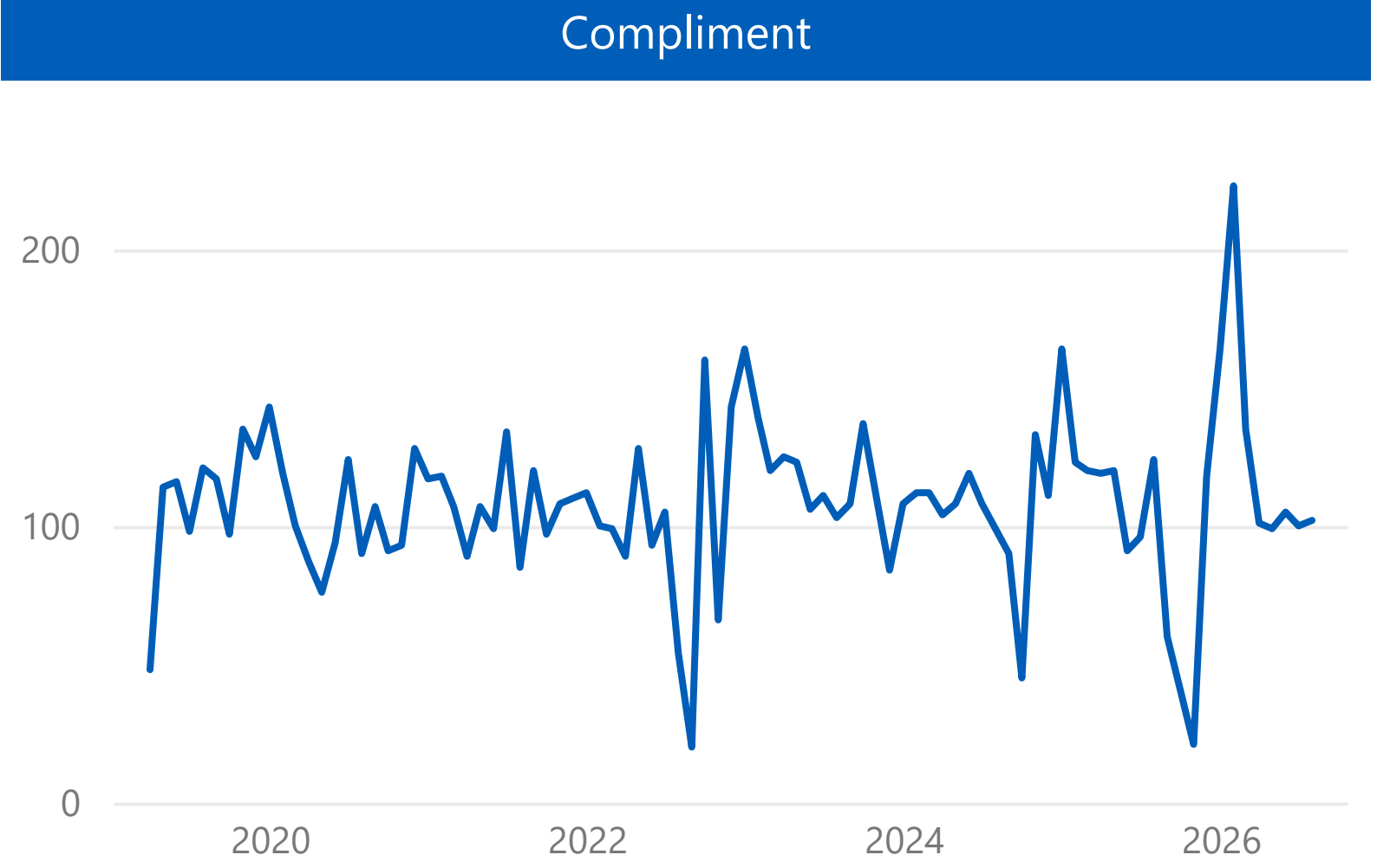
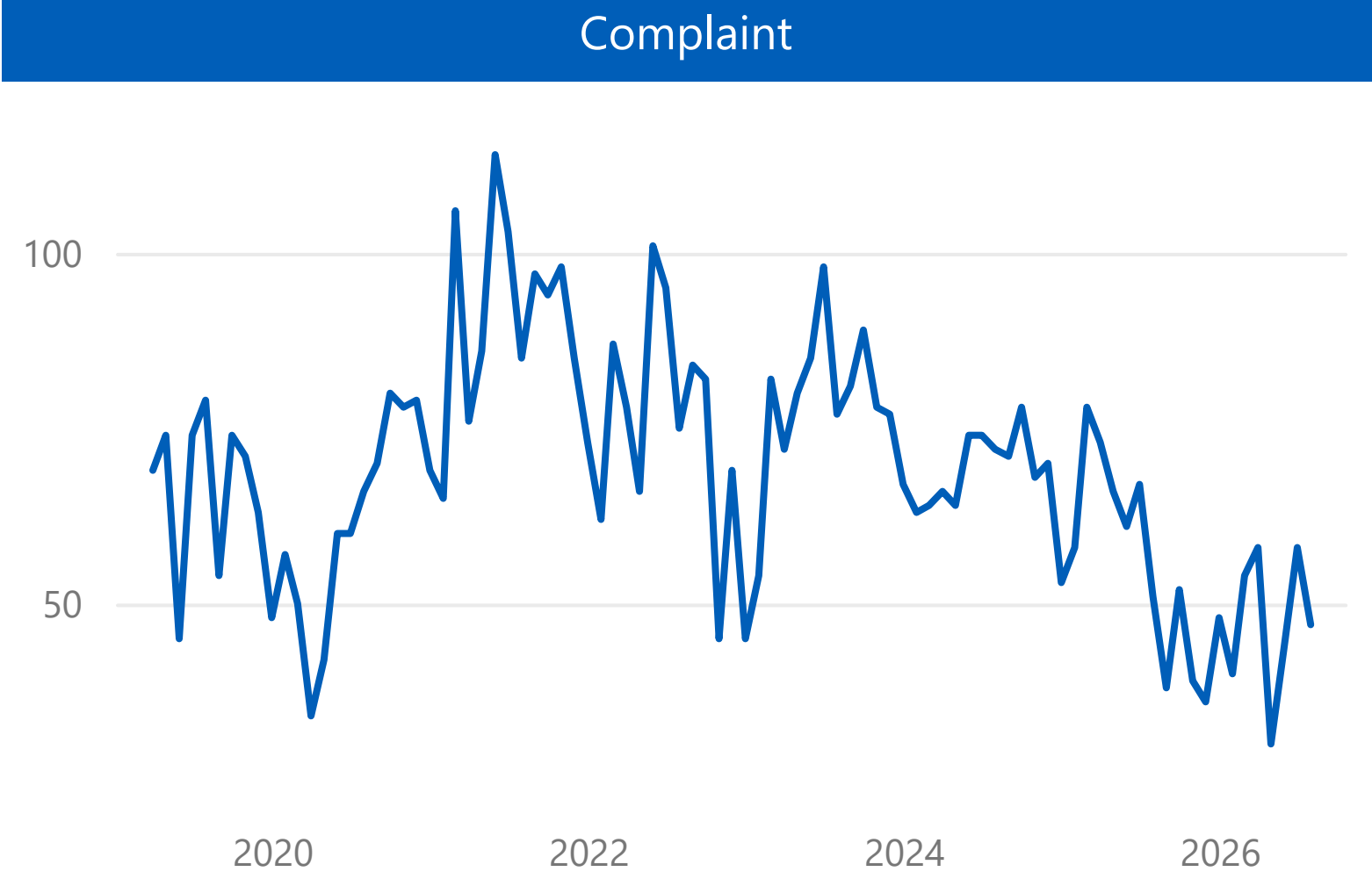
Service-to-service feedback was higher than the same period last year, although it was reduced from last month. A&E recorded a small monthly decrease from 57 to 45, while IUC remained on 31, the same as last month. PTS decreased from 34 in July to 20 in August.

Concern volumes across YAS remained stable at 22 and continue to sit slightly below the same period last year. PTS and A&E continue to report lower concern volumes following the introduction of local resolution.

EOC formal complaints decreased to 9 in August, following 13 received in July. The planned introduction of local resolution within EOC is expected to reduce formal complaint volumes over time, with a corresponding increase in concerns and local resolution activity.

A&E formal complaints remained broadly stable, with 21 received in August compared with 28 in July and 20 in the same period last year.

Compliment volumes remained broadly in line with average levels. A&E received slightly fewer compliments than the previous month, reduced from 88 in July to 84 in August. EOC decreased from 11 to 10 compliments, while PTS increased from 1 in July to 8 in August, surpassing the 7 received in August 25.



Incidents

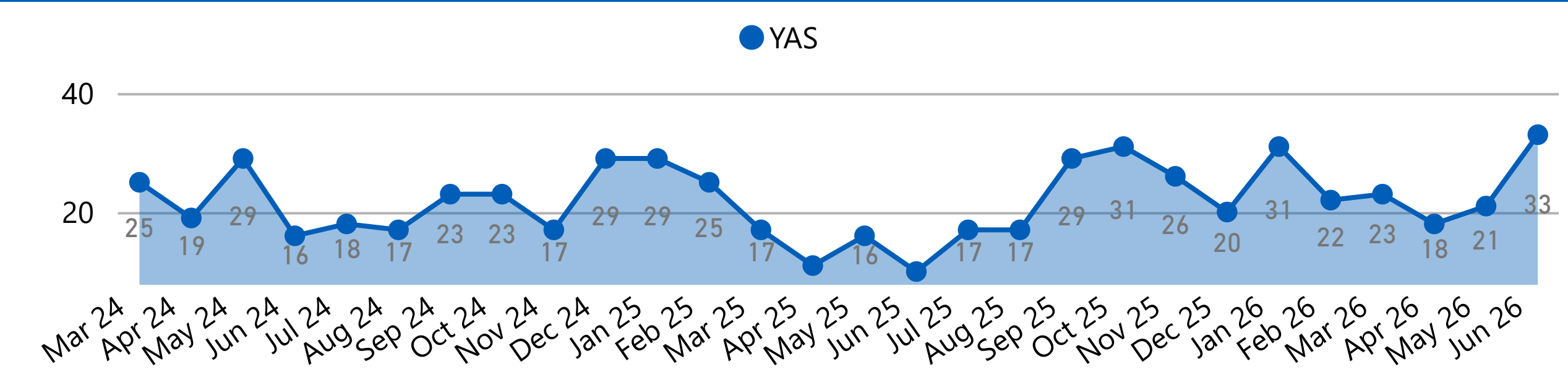
Indicator	Aug-25	Jul-26	Aug-26
All Incidents Reported	1,024	1,272	1,127
Number of duty of candour contacts	6	11	7
Number of RIDDORs Submitted	4	8	8
Patient Safety Indicator Incident Investigation		2	

Indicator	Jun 25	May 26	Jun 26
Moderate & Above Harm (verified)	10	21	33
Patient Incidents - Major, Catastrophic, Catastrophic (death) (verified)	4	6	2

Hygiene

Indicator	Aug-25	Jul-26	Aug-26
% Compliance with Hand Hygiene	90.7%	89.4%	86.9%
% Compliance with Premise	99.0%	97.6%	95.4%
% Compliance with Vehicle	91.4%	92.9%	87.9%

Incidents - Verified Moderate and Above Harm



Safeguarding

Indicator	Aug-25	Jul-26	Aug-26
Rapid Review	4	1	3
Child Safeguarding Practice Review			
Domestic Homicide Review (DHR)	2	3	2
Safeguarding Adult Review (SAR)	10	12	10
Child Death	15	18	16

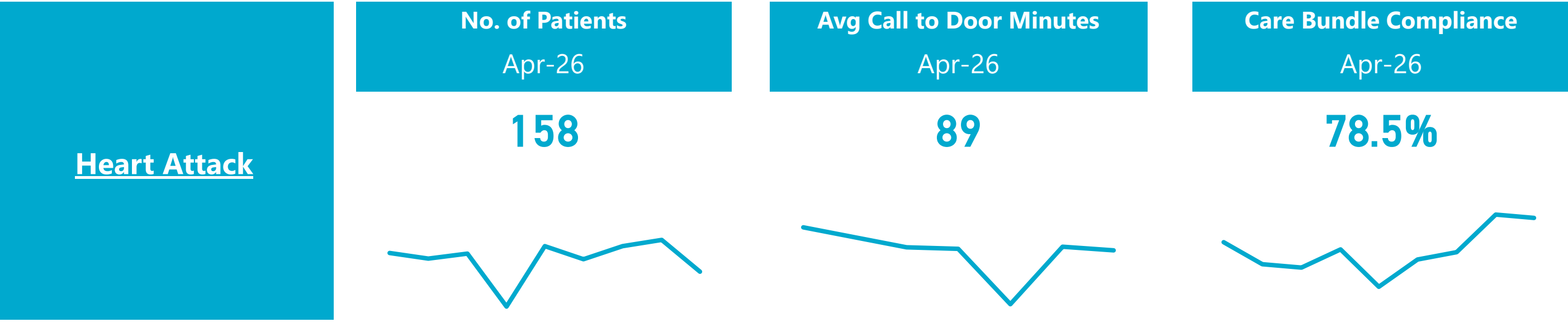
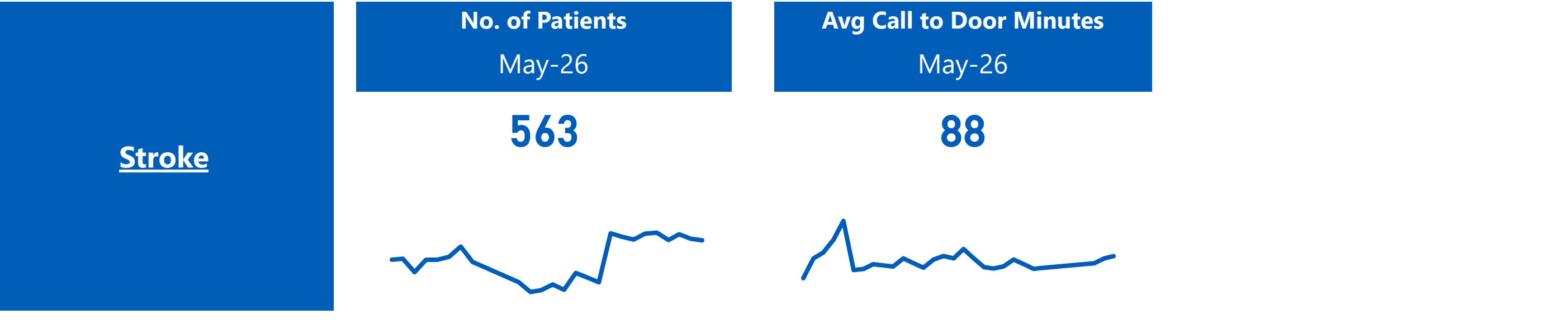
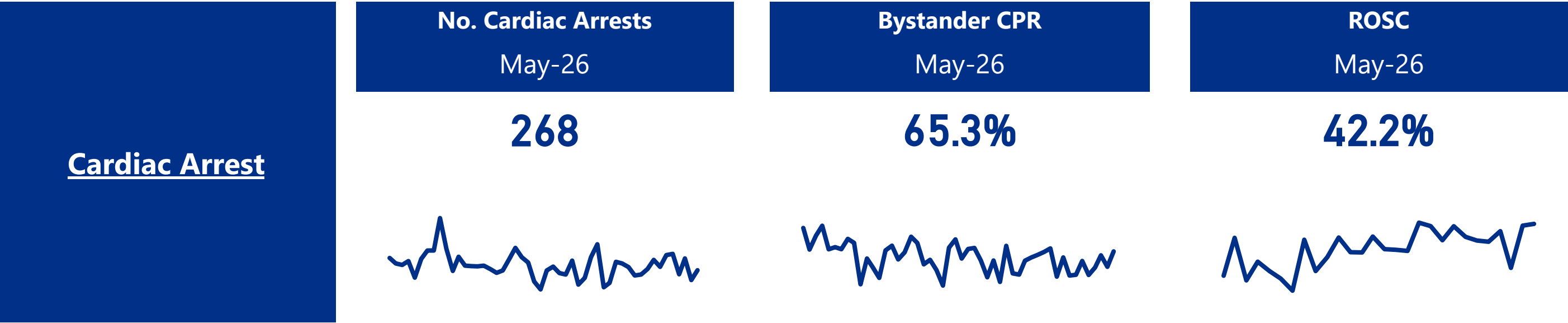
A&E Long Responses

Indicator	Aug-25	Jul-26	Aug-26
999 - C1 Responses > 15 Mins	537	552	500
999 - C2 Responses > 80 Mins	858	908	832

YAS Comments

- Domestic Homicide Reviews (DHR)** – 2 requests for information in relation to a DHR were received this month.
- Safeguarding Adult Review (SAR)** – 10 requests for information in relation to SAR’s were received this month.
- Child Safeguarding Practice Review (CSPR)** - no requests were received to support a CSPR this month.
- Rapid Review (RR)** – The team contributed information in relation to 3 Rapid Reviews this month.
- Child death** - The Safeguarding team contributed information in relation to 16 children who died this month.

Patient Clinical Effectiveness



Cardiac Arrest - In May , YAS continued or commenced resuscitation for 268 patients who were in cardiac arrest. The post ROSC care bundle achieved in May was 46.9% which has continued on a downward trend. Survival to discharge rate is recorded at 9.3% for the month of May and this equates to 25 patients who have been discharged from hospital following a cardiac arrest. The AmbCo plan continues with stakeholders to improve local reporting and promote awareness amongst all staff. A BI dashboard has been developed specifically for clinical outcome data relating to the national audits and this has been published on the BI app and has been rolled out across all local areas. This includes benchmarking for comparison with the rest of the ambulance sector.

STEMI care (ST segment elevation myocardial infarction) (Heart Attack) - 158 patients were recorded as having a STEMI in April . Care bundle compliance has remained similar since the last data collected in January and is 78.5%. There is still improvement required and this will also be part of the AmbCo plan to improve the care delivered and the correct documentation of that care. A pain management audit has recently been completed, which includes patients with a presenting complaint of chest pain. This has identified gaps in the care delivery of analgesia across several patient groups including those with chest pain.

Stroke - The number of stroke patients in May is recorded at 563. The call to door time is 88 minutes.

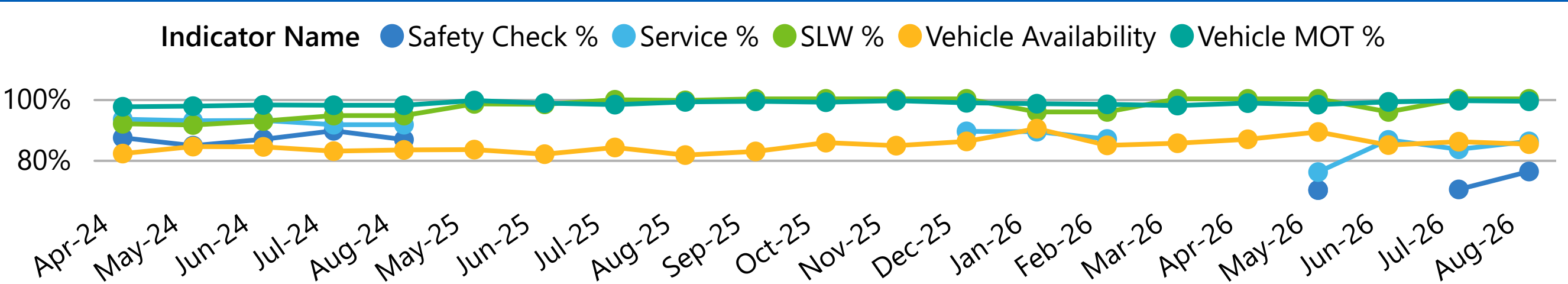
Estates

Estates Comments

Indicator	Aug-25	Jul-26	Aug-26
Planned Maintenance Complete	94.3%		
P1 Emergency (<4Hrs) – Attendance		59.0%	60.0%
P2 Non-Emergency (<3 Days) - Attendance		69.0%	63.0%
P3 Non-Emergency (<7 Days) - Attendance		46.0%	73.0%
P4 Non-Emergency (<20 Days) - Attendance		78.0%	75.0%
Avg. Caretaker Productivity		5.9	5.3

Estates performance reporting is currently being reviewed and new measures implemented.

999 Fleet



999 Fleet Age

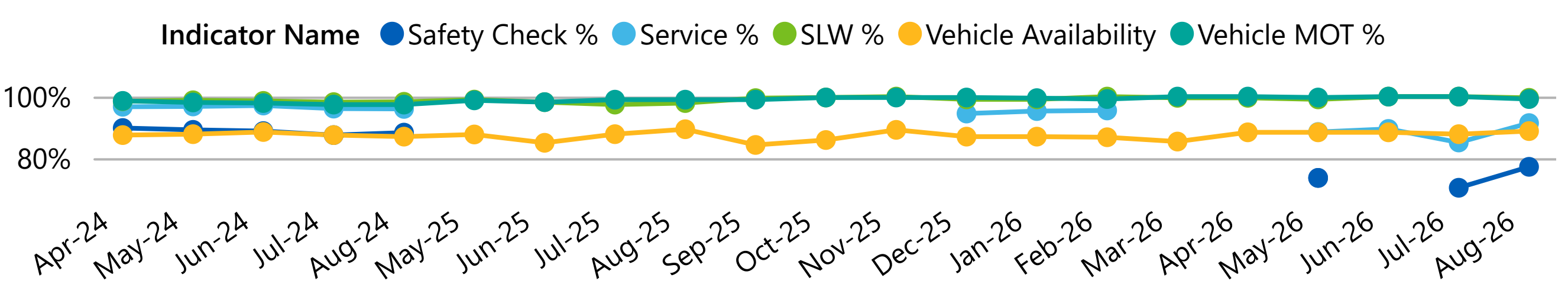
PTS Age

Indicator	Aug-25	Jul-26	Aug-26	Indicator	Aug-25	Jul-26	Aug-26
Vehicle age +7	14.7%	22.2%	23.9%	Vehicle age +7	14.1%		
Vehicle age +10	0.6%	0.6%	0.6%	Vehicle age +10	0.8%	0.8%	0.8%

Fleet Comments

Due to a technical issue, the Safety Check figures are not available for this month.

PTS Fleet



A&E

mID	ShortName	IndicatorType	AQIDescription
AMB01	999 - Total Calls via Telephony (AQI)	int	Count of all calls answered.
AMB07	999 - Incidents (HT+STR+STC)	int	Count of all incidents.
AMB59	999 - C1 Responses > 15 Mins	int	Count of Cat 1 incidents with a response time greater than the 90th percentile target.
AMB60	999 - C2 Responses > 80 Mins	int	Count of Cat 2 incidents with a response time greater than 2 x the 90th percentile target.
AMB56	999 - Face to Face Incidents (STR + STC)	int	Count of incidents dealt with face to face.
AMB17	999 - Hear and Treat (HT)	int	Count of incidents not receiving a face-to-face response.
AMB53	999 - Conveyance to ED	int	Count of incidents with any patients transported to an Emergency Department (ED), including incident where the department transported to is not specified.
AMB54	999 - Conveyance to Non ED	int	Count of incidents with any patients transported to any facility other than an Emergency Department.
AMB55	999 - See, Treat and Refer (STR)	int	Count of incidents with face-to-face response, but no patients transported.
AMB75	999 - Calls Abandoned	int	Number of calls abandoned
AMB74	999 - Calls Answered	int	Number of calls answered
AMB72	999 - Calls Expected	int	Number of calls expected
AMB76	999 - Duplicate Calls	int	Number of calls for the same issue
AMB73	999 - Calls Offered	int	Number of calls offered
AMB00	999 - Total Number of Calls	int	The count of all ambulance control room contacts.
AMB88	999 - Calls Answered over 2 mins	int	The number of calls answered after more than 2 minutes
AMB147	999 - Total lost handover time (ED and non ED)	int	The total lost handover time over 30 minutes (ED and non ED)
AMB94	999 - Total lost handover time (ED)	int	The total lost handover time over 30 minutes (ED only)
AMB102	999 - Total Hospital Lost Time (TA) (ED and non ED)	int	The total lost time for hospital turnarounds (time over 30 minutes) (ED and non ED)
AMB90	999 - Total Hospital Lost Time (TA) (ED)	int	The total lost time for hospital turnarounds (time over 30 minutes) (ED only)

Glossary - Indicator Descriptions (IUC and PTS)

IUC and PTS

mID	ShortName	IndicatorType	AQIDescription
IUC12	IUC - ED Validations %	percent	Proportion of calls initially given an ED disposition that are validated
IUC14	IUC - ED %	percent	Percentage of triaged calls that reached an Emergency Department outcome
IUC15	IUC - Ambulance %	percent	Percentage of triaged calls that reached an ambulance dispatch outcome
IUC16	IUC - Selfcare %	percent	Percentage of triaged calls that reached an self care outcome
IUC17	IUC - Other Outcome %	percent	Percentage of triaged calls that reached any other outcome
IUC18	IUC - Primary Care %	percent	Percentage of triaged calls that reached a Primary Care outcome
PTS01	PTS - Demand (Journeys)	int	Count of delivered journeys, aborted journeys and escorts on journeys
PTS02	PTS - Journeys < 120Mins	percent	Patients picked up and dropped off within 120 minutes
PTS03	PTS - Arrive at Appointment Time	percent	Patients dropped off at hospital before Appointment Time
PTS06	PTS - Answered < 180 Secs	percent	The percentage of calls answered within 180 seconds via the telephony system

Glossary - Indicator Descriptions (Quality and Safety)

Quality and Safety

mID	ShortName	IndicatorType	AQIDescription
QS24	Staff survey improvement question	int	(TBC, yearly)
QS75	Child Safeguarding Practice Review	int	Child Safeguarding Practice Review
QS74	Rapid Review	int	Rapid Review
QS21	Number of RIDDORs Submitted	int	Reporting of Injuries, Diseases and Dangerous Occurrences Regulations 2013
QS27	Serious incidents (verified)	int	The number of verified Serious Incidents reported on DATIX

Glossary - Indicator Descriptions (Workforce)

Workforce

mID	ShortName	IndicatorType	AQIDescription
WF40	Essential Learning	percent	Essential Learning to Replace Bundles
WF05	PDR / Staff Appraisals % (T-90%)	percent	Percentage of staff with an in date Personal Development Review, also known as an Appraisal
WF35	Special Leave	percent	Special Leave (eg: Carers leave, compassionate leave) as a percentage of FTE days in the period.
WF07	Sickness - Total % (T-5%)	percent	All Sickness as a percentage of FTE days in the period
WF16	Disabled %	percent	The percentage of staff who identify as being disabled
WF02	BME %	percent	The percentage of staff who identify as belonging to a Black or Minority Ethnic background
WF17	Apprentice %	percent	The percentage of staff who are on an apprenticeship
WF19	Vacancy Rate %	percent	Full Time Equivalent Staff required to fill the budgeted amount as a percentage
WF04	Turnover (FTE) %	percent	The number of Fixed Term/ Permanent Employees leaving FTE (all reasons) relative to the average FTE in post in a 12 Months rolling period
WF36	Headcount in Post	int	Headcount of primary assignments
WF18	FTE in Post %	percent	Full Time Equivalent Staff in post, calculated as a percentage of the budgeted amount

Glossary - Indicator Descriptions (Clinical)

Clinical

mID	ShortName	IndicatorType	Description
CLN59	Re-contacts - STC	int	Total number of conveyed calls which resulted in a re-contact to YAS within 72 hours. Managed frequent callers removed.
CLN57	Re-contacts - ST	int	Total number of see and treat calls which resulted in a re-contact to YAS within 72 hours. Managed frequent callers removed.
CLN55	Re-contacts - HT	int	Total number of hear and treat calls which resulted in a re-contact to YAS within 72 hours. Managed frequent callers removed.
CLN53	Re-contacts - Total Calls	int	Total number of calls which resulted in a re-contact to YAS within 72 hours. Managed frequent callers removed.
CLN50	Number of Fall Patients	int	Number of Fall Patients
CLN48	Average Time From Call to Catheter Insertion For Angiography (STEMI)	int	Average Heart Attack Call to Door Minutes
CLN47	Average Stroke On Scene Time Minutes	int	Average Stroke On Scene Time Minutes
CLN44	Number of Cardiac Arrests	int	Number of Cardiac Arrests
CLN42	STEMI Pre & Post Pain Score	int	Number of patients with a pre-hospital clinical working impression of STEMI who had a pre & post analgesia pain score recorded as part of their patient record
CLN40	Number of patients who received appropriate analgesia (STEMI)	int	Number of patients with a pre- hospital clinical working impression of STEMI who received the appropriate analgesia
CLN32	Survival UTSTEIN - Patients Discharged Alive	int	Survival UTSTEIN - Of R4n, patients discharged from hospital alive.
CLN28	ROSC UTSTEIN Patients	int	ROSC UTSTEIN - Patients with resuscitation commenced / continued by Ambulance Service.
CLN21	Call to Balloon Mins for STEMI Patients (90th Percentile)	int	MINAP - For M3n, 90th centile time from call to catheter insertion for angiography.
CLN20	Call to Balloon Mins for STEMI Patients (Mean)	int	MINAP - For M3n, mean average time from call to catheter insertion for angiography.
CLN18	Number of STEMI Patients	int	Number of patients in the MINAP dataset an initial diagnosis of myocardial infarction.
CLN17	Average Stroke Call to Door Minutes (SSNAP)	int	SSNAP - Avg Time from call to hospital.
CLN16	Number of Stroke Patients (SSNAP)	int	Total number of patients included in the SSNAP hospital data sample.
CLN08	Number of STEMI Patients	int	Number of patients with a pre-hospital clinical working impression of STEMI
CLN04	Number of Patients Surviving to Discharge	int	Number of patients who survived to discharge or were alive in hospital after 30 days following an out of hospital cardiac arrest during which YAS continued or commenced resuscitation

Glossary - Indicator Descriptions (Fleet and Estates)

Fleet and Estates

mID	ShortName	IndicatorType	Description
FLE07	Service %	percent	Service level compliance
FLE06	Safety Check %	percent	Safety check compliance
FLE05	SLW %	percent	Service LOLER (Lifting Operations and Lifting Equipment Regulations) and weight test compliance
FLE04	Vehicle MOT %	percent	MOT compliance
FLE03	Vehicle Availability	percent	Availability of fleet across the trust
FLE02	Vehicle age +10	percent	Vehicles across the fleet of 10 years or more
FLE01	Vehicle age 7-10	percent	Vehicles across the fleet of 7 years or more
EST20	Avg. Caretaker Productivity	decimal	Average productivity (jobs per day per caretaker)
EST19	P4 Non-Emergency (<20 Days) - Attendance	percent	P4 Non-Emergency attended within 20 days compliance
EST18	P3 Non-Emergency (<7 Days) - Attendance	percent	P3 Non-Emergency attended within 7 days compliance
EST17	P2 Non-Emergency (<3 Days) - Attendance	percent	P2 Non-Emergency attended within 3 days compliance
EST16	P1 Emergency (<4Hrs) – Attendance	percent	P1 Emergency attended within 4 hours compliance
EST10	Planned Maintenance Complete	percent	Planned maintenance completion compliance
EST15	P5 Non Emergency - Logged to Wrong Category	percent	P5 Non Emergency - Logged to Wrong Category
EST14	P6 Non Emergency (4 Weeks) - Completed	percent	P6 Non Emergency - Complete within 4 weeks
EST13	P6 Non Emergency (<2 Weeks) - Attendance	percent	P6 Non Emergency - Attend within 2 weeks
EST05	Planned Maintenance Attendance	percent	Average attendance compliance across all calls
EST09	All calls (Completion) - average	percent	Average completion compliance across all calls
EST04	All calls (Attendance) - average	percent	All calls (Attendance) - average
EST08	P4 Non Emergency (<14 Days) – Completed	percent	P4 Non Emergency completed within 14 working days compliance
EST03	P4 Non Emergency (<2 Working Days) - Attendance	percent	P4 Non Emergency attended within 2 working days compliance
EST07	P3 Non Emergency (<72 Hrs) – Completed	percent	P3 Non Emergency completed within 72 hours compliance
EST02	P3 Non Emergency (<24Hrs) - Attendance	percent	P3 Non Emergency attended within 24 hours compliance